

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	7,868	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	197,700	148,685	
Special Machinery		6			
Totals		xxxxxx	205,568	148,685	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: Aug 29 2018

Hollie D Meloy
County Clerk

Keith Johnson
X Rodney Bunk Nicholas
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

New Gottland Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 148,610
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 148,610

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 107,425	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 127,142	
5b. Personal property 2017	- 126,430	
5c. Increase in personal property (5a minus 5b)	+ 712	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 3,164	
7. Total valuation adjustment (sum of 4, 5c, 6)	111,301	
8. Total estimated valuation July 1, 2018	9,684,736	
9. Total valuation less valuation adjustment (8 minus 7)	9,573,435	
10. Factor for increase (7 divided by 9)	0.01163	
11. Amount of increase (10 times 3)	+ \$ 1,728	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 150,338	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	150,338	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,081	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 152,419	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

New Gottland Township
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	148,610	14,206	288	255	54	169
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	148,610	14,206	288	255	54	169

County Treas Motor Vehicle Estimate	14,206	
County Treas Recreational Vehicle Estimate	288	
County Treas 16/20M Vehicle Estimate	255	54
County Treas Commercial Vehicle Tax Estimate		169
County Treas Watercraft Tax Estimate		

MVT Factor	0.09559
RVT Factor	0.00194
16/20M Factor	0.00172
Comm Veh Factor	0.00036
Watercraft Factor	0.00114

New Gottland Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	16,496	17,704	14,832
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,210	5,065	63
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,210	5,065	63
Resources Available:	21,706	22,769	14,895
Expenditures:			
Officers Pay	2,116	2,100	2,100
Salaries & Wages			
Employee Benefits		3,737	3,668
Supplies	685	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance		1,100	1,100
Legal & Professional Fees	1,201		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,002	7,937	7,868
Unencumbered Cash Balance Dec 31	17,704	14,832	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,637	16,468	7,868
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,868
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2018 Ad Valorem Tax			0

New Gottland Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	39,295	35,512	33,058
Receipts:			
Ad Valorem Tax	139,578	145,638	xxxxxxxxxxxxxxx
Delinquent Tax	641	300	275
Motor Vehicle Tax	14,004	11,852	14,206
Recreational Vehicle Tax	284	434	288
16/20M Vehicle Tax	460	295	255
Commercial Vehicle Tax	54	54	54
Watercraft Tax		153	169
Special Highway/Gasoline Tax	3,593	3,520	3,625
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,394		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	160,023	162,246	18,872
Resources Available:	199,318	197,758	51,930
Expenditures:			
Salaries & Wages	19,707	18,000	30,000
Employee Benefits	4,284	4,300	4,300
Road Maintenance	22,554	25,000	25,000
Road Materials	59,011	40,000	40,000
Equipment	48,356	70,000	70,000
Insurance	6,394	7,400	7,400
			21,000
Cash Forward (2019 column)			
Transfer to Special Machinery	3,500		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	163,806	164,700	197,700
Unencumbered Cash Balance Dec 31	35,512	33,058	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	164,700	193,200	197,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		197,700
	Tax Required		145,770
Delinquent Comp Rate:	2.0%		2,915
Amount of 2018 Ad Valorem Tax			148,685

Special Machinery	
K.S.A. 68-141g	
	2017 Actual Year
Unencumbered Cash Balance, Jan 1	883
Transfers from:	
Road Fund	3,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
Resources Available:	4,383
Total Expenditures	3,000
Unencumbered Cash Balance, Dec 31	1,383

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County

will meet on August 7, 2018 at 6:00 P.M. at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,002		7,937		7,868		
Debt Service							
Library							
Road	163,806	16.097	164,700	16.072	197,700	148,685	15.353
Special Machinery	3,000						
Totals	170,808	16.097	172,637	16.072	205,568	148,685	15.353
Less: Transfers	3,500		0		0		
Net Expenditure	167,308		172,637		205,568		
Total Tax Levied	141,627		148,610		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,798,775		9,246,396		9,684,736		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kathy Nicholson
Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, April Neufeldt
Being first duly sworn, deposes and says: That she is
the Business Office Clerk of the

The McPherson Sentinel

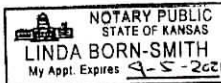
A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, Has been so published continuously and
uninterruptedly in said county and state for a period
of more than five years prior to the first publication of
said notice; and has been admitted at the post office
of McPherson, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, July 17, 2018 subsequent
publications being made on the following dates:

Signature: April Neufeldt
Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 17 day
of July 2018.



Name: Linda Born-Smith
Notary Public
My commission expires: September 5, 2021.

Total Amount of Publication: \$ 75.60.

Description: Notice of Budget Hearing
New Gethland Township
Budget Summary

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
New Gethland Township
McPherson County

6:00 P.M. at New Gethland Lutheran Church, 1822 17th Ave, McPherson, KS for the purpose of hearing and
action of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax,
admitted at New Gethland Lutheran Church, 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

get 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
adage. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Actual Tax Rate*	Actual Tax Rate*	Amount of 2018 Ad Valorem Tax
4.002	7.932	7.843
163,806	164,700	197,700
		148,645
		15,353
3,000		
170,804	172,637	205,548
3,520	0	0
167,284	172,637	205,548
141,297	148,610	
8,798,773	9,246,396	9,684,726
2016	2017	2018
0	0	0
0	0	0
0	0	0
0	0	0

ed in The McPherson Sentinel Tuesday, July 17, 2018 (093)